

## The Yorkshire & Humber Climate Change Partnership

17 September 2009, 2 – 3.30pm.

GOYH, Lateral, Leeds.

### AGENDA

Time	No.	Item	Lead
1400	1	<b>Welcome and apologies for absence</b>	AB
	2	<b>Minutes of the last meeting</b> [attached]	AB
1405	3	<b>Integrated Regional Strategy and Sustainable Development Board</b> [oral] <i>Progress of the IRS development and proposals for the Sustainable Development Board and how this links to the Partnership.</i>	DR / TF
1420	4	<b>Citizen Engagement</b> [presentation / discussion] <i>In depth discussion on progress and next steps around this area of the Climate Change Plan for Yorkshire &amp; Humber. Including presentation from the EST.</i>	TG / TP / SH
1500	5	<b>Highlight Reports</b> <ul style="list-style-type: none"> <li>• Strategy &amp; Monitoring [attached]</li> <li>• Built Environment [to follow]</li> <li>• Transport [to follow]</li> <li>• Health [oral]</li> <li>• Business [attached]</li> <li>• Land Management [attached]</li> <li>• Citizen Engagement [attached]</li> </ul>	Priority leads
1520	4	<b>Projections in Practice week – update</b> [oral]	TG & JC
	5	<b>Information Sharing</b> [oral] <ul style="list-style-type: none"> <li>• Work of the Adaptation sub-group</li> <li>• YoHr Space - Climate Change Board</li> <li>• Local Authority Climate Change Officer Network</li> </ul>	AC JC TG
	6	<b>Any other business</b>	All

Yorkshire & Humber Climate Change Partnership Meeting  
Thursday 11<sup>th</sup> June 2009

**Brief Notes and Action Points**

<b>Present:</b>	<b>Apologies</b>
Arthur Barker (Hambleton DC) (AB) (Chair)	Roger French (Regional Public Health Group)
Tim Godson (GOYH) (TG)	Jeremy Walker (Regional Flood Defence Committee) (JW)
Paul Cocks (GOYH) (PC) (secretariat)	Laura Owen (Yorkshire Water) (LO)
Jon Clubb (LGYH) (JC)	Liz Edgington (BiTC) (LE)
Paul Bellotti (East Riding) (PB)	
Debbie Rosen (Yorkshire Forward) (DR)	
Amanda Crossfield (Yorkshire Futures) (AC)	
Gail Hammond (Environment Agency) (GH)	
Anna Steynor (UKCIP) (AS)	
Simon Bowens (FoE) (SB)	

**1. Chair's welcome, apologies & introductions**

AB welcomed all present, introductions were made around the table and apologies were noted.

**2. Points of accuracy and actions points from minutes of 24.04.2009 meeting**

The minutes were accepted as an accurate record. Any outstanding actions were to be considered within subsequent agenda items.

**3. Highlight Reports (priority leads)**

- **Strategy (DR)**

DR suggested we integrate the carbon trajectory into this priority.

AC said the range of policies and strategies in the region should be made available to access but shorten them to an executive summary. TG said partners need to be made aware that these are there so they can make use of them.

**Action Point** - AC is going to collate a list of policies and gather all the studies. DR pointed out that this needs to be included into the IRS which TG said is the idea of the single regional strategy.

- **Built Environment & Transport (JC)**

JC said there's no real lead on built environment but someone needs identifying to take this forward. AB answered by saying the existing boards take lead on Built Environment and Transport.

**Action Point** – JC to draft letter from Cllr Barker to Chairs of the new Transport and Regeneration & Housing Boards inviting them to nominate a member to represent on them on the Climate Change Partnership.

- **Health**

Not completed yet by RF but will circulate when it arrives.

**Action Point** – circulate around partnership when it arrives.

- **Business**  
DR said CO2 sense would fit within this remit and are interested in joining up with the Climate Change Partnership. Joanne Pollard is bringing together the three strategies with REY launching their programme on July 9<sup>th</sup> 09. SB asked if there are any businesses signing up to the CCP? TG said to write to Joanne Pollard to see who is best to represent business? DR said it might be worth a chat with CO2 Sense. JC said businesses had signed up to a different pledge through the May Day summit. AB said is there anywhere on the 'Your Climate' website where businesses can sign up to? JC reminded the partnership that it was agreed to keep signatories at a strategic level, but a facility to expand this could be added to the website. PB asked if there was an environmental network and suggested someone from the universities to address lead on business on Climate Change.  
**Action Point** – JC to re-confirm that Yorkshire Water is able to attend regularly.  
**Action Point** – DR to chase CO2 Sense for a contact on business.

- **Land Management**  
GH had task group. There's a delay on timescales as per the plan due to regional changes. It would be prudent to wait until settled. We are following format of the Woodland Forum as they deliver the most similar targets to Environment Agency. EA don't want to create another group especially when one has already been setup but EA recommended to setup a forum to provide information and exchange ideas.

A steering group is being setup to decide the members of the forum and will be getting together at the end of July to decide this.

PB has an officer who can feed in on land management.

- **Citizen Engagement**  
TG said EST gave a presentation at a recent sub group. They are currently doing a lot of top ten intervention work. This includes sustainable schools. A questionnaire is being sent out by Tina Penswick to Local Authorities to find out how much work on changing behaviours work is being carried out. An important question raised is whether Steve Hunter from EST should be part of the partnership? AB said this is a good idea so someone can report on the citizen engagement section.  
**Action Point** – PC to ask Steve Hunter if he will attend the next CCP meeting on 17<sup>th</sup> September and do a presentation on changing behaviours around citizen engagement.

#### 4. UKCP09 – Projections in Practice and regional developments (AS/TG)

AS highlighted the release of the UK Climate Projections which are due to be launched on Thursday 18<sup>th</sup> June. All information will be available on a new website which is launched on the same day. A user face will be available where people can log on and use the weather generator. JC pointed out that the statistics are not predictions but projections – known as 'probabilistic' data. Once the projections have been released Royal Haskoning will have a look and draw up their conclusions for the Regional Adaptation Study.

**Action Point** – AC to contact Nick Cooper from Royal Haskoning.

TG advised we get businesses involved and to understand the risks facing them in the future. As a result it was suggested by the group to setup an adaptation steering group to push adaptation study again at PIPs week. Its also a chance to raise the profile of the CCP and its identity.

The steering group will consist so far of:

- Gail Hammond
- Paul Bellotti
- Amanda Crossfield

**Action Point** - AB suggested preparing a press release for the launch of the new projections. JC to coordinate press release.

#### **5. Information Sharing (TG/JC)**

- **YoHr Space – Climate Change Board**

JC linking this work in with the Partnership, especially work on Citizen and Business Engagement.

- **Local Authority**

**Action Point** – PC to send LA Network list to PB.

- **UK Inter-regional Climate change Coordinators Group**

Each region has a Climate Change Co-ordinator. JC has suggested there is joint work between the regions rather than work individually.

**Action Point** – JC to send round document on Defra funding for regional CC Partnerships.

#### **Future programme of meetings**

17th September, 19th November.

#### **5. AOB**

**Action Point** – Your Climate to be re-designed and re-branded.

Adaptation study

**Action Point**- AC to pull together report on the Adaptation study

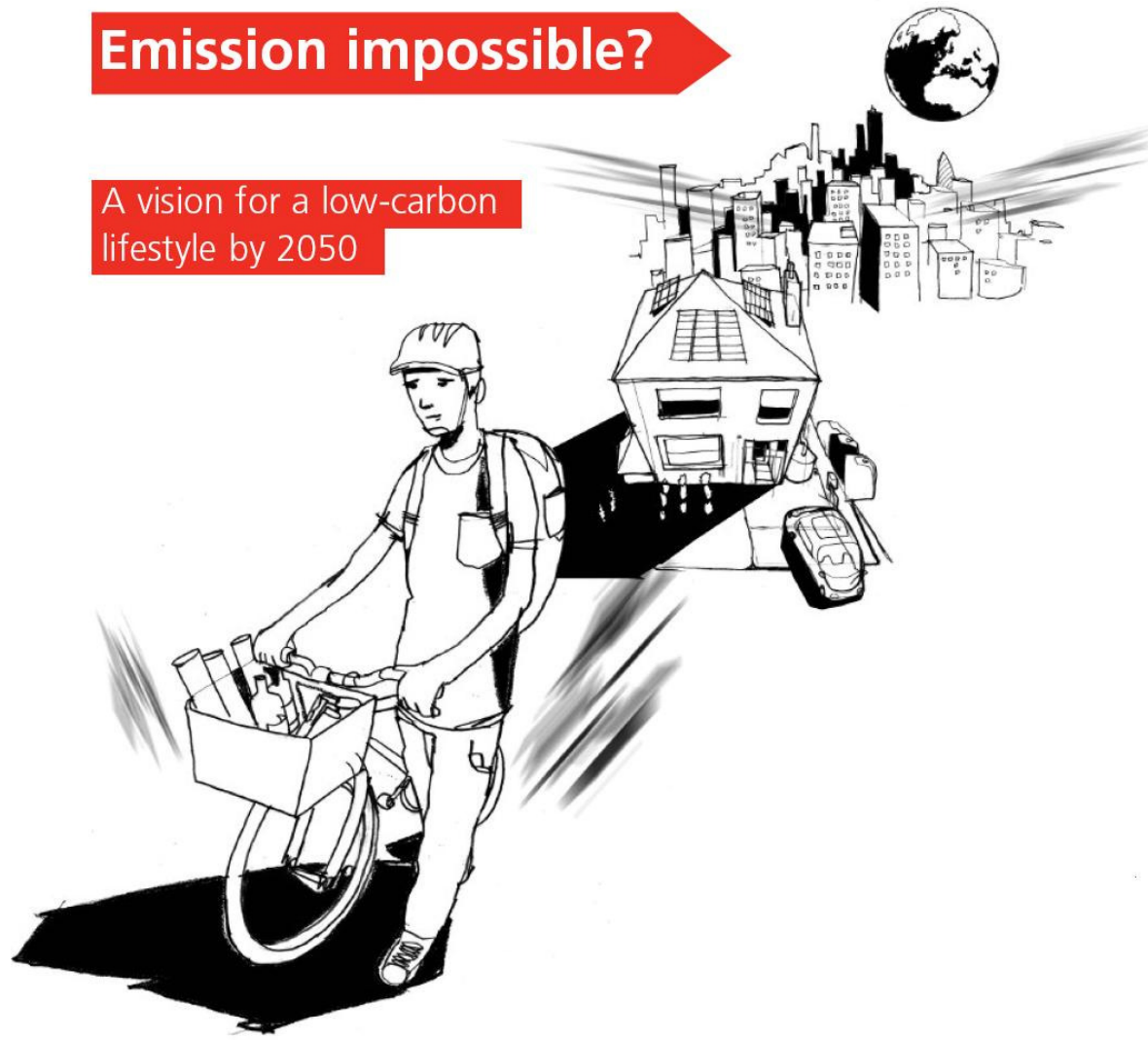
Steve Hunter  
Head Energy Saving Trust

Yorkshire and the Humber  
17 September 2009

Winning Hearts and Minds  
What do we do?

# Emission impossible?

A vision for a low-carbon lifestyle by 2050



# Top line messages from Emission Impossible?

- Major reductions from personal emissions are possible with existing technology and some new investment/policies
- Efficiency and domestic level action has a major place to play alongside grid decarbonisation etc in meeting 2050 targets

## In more detail...

The key areas that we need to address by 2020 are:

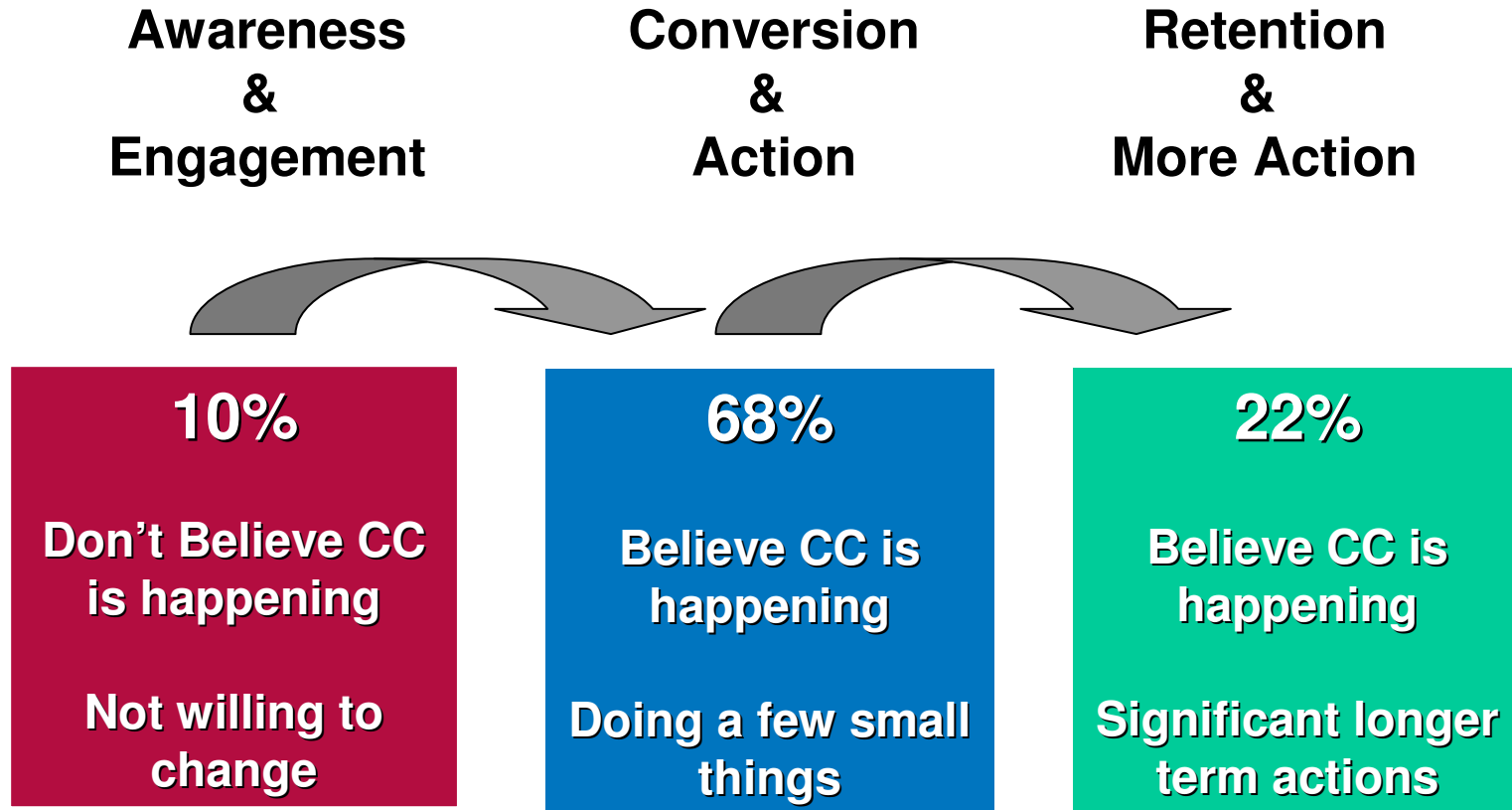
- Energy saving homes
- Product choices
- Energy choices
- Travel
- Water and waste
- Behaviour



## Beyond 2020: What will life be like in 2050?

- Zero carbon option will be available for all homes – not just newbuild.
- Products will have evolved, so they have the same power – but use less carbon;
- Towns will be designed for travel by cycle, or walking
- Cars will be powered by electricity or fuel cells.
- Houses will be fitted with systems that store rainwater and recycle it.
- Products will be designed so that they can be upgraded – rather than just binned.
- Community-centred behaviour will be the norm i.e. working from home more, growing your own food, or buying it from a locally grown source.

# The climate change journey



# Green Ambassadors



- Our network of members of the public who are 'normal people trying to live greener lifestyles'
- Act as our 'eyes and ears' across the regions as well as case studies for news stories

# The Green Barometer

- Our quarterly tracker that gives a snapshot of consumer attitudes and behaviours towards the Environment
- Great example of a platform campaign that can be used regionally
- Patio heaters campaign won PR awards
- Upcoming Green Barometer: 'Which way now?' examines the different directions consumers can take to leading greener lifestyles and the confusing messages that are out there



# Energy Saving Week 19<sup>th</sup>-23<sup>rd</sup> October 2009

Proud supporters of



energy saving week™

- Our major campaign of the year; in its 13<sup>th</sup> year
- This year's theme: Waste
- Campaign objectives are:
  - to drive mass awareness of Energy Saving Trust,
  - to drive traffic to the Energy Saving Trust's advice service
  - to raise the profile of our regional network
  - to drive media cut-through and awareness of the Energy Saving Trust and the campaign key messages in the Devolved nations and in the regions



# Energy Saving Week 19<sup>th</sup>-23<sup>rd</sup> October 2009 (contd.)

Key Message: Don't waste your **money, energy** and your **time**

Each day will have a 'mini- theme' uncovering our wasteful behaviour

- Monday: Wasteful behaviour & Launch day
- Tuesday: Warmer homes day (Insulation)
- Wednesday: Smarter driving day (Transport)
- Thursday: Switch off/turn down/turn off day
- Friday: Buy better day

## Examining **family** behaviour in the home:

- How do we waste energy?
  - Who is the most wasteful?
  - How can we observe these habits?
  - How can we change these habits?
- 
- We have 100 families as case studies, four of which are in the North East.

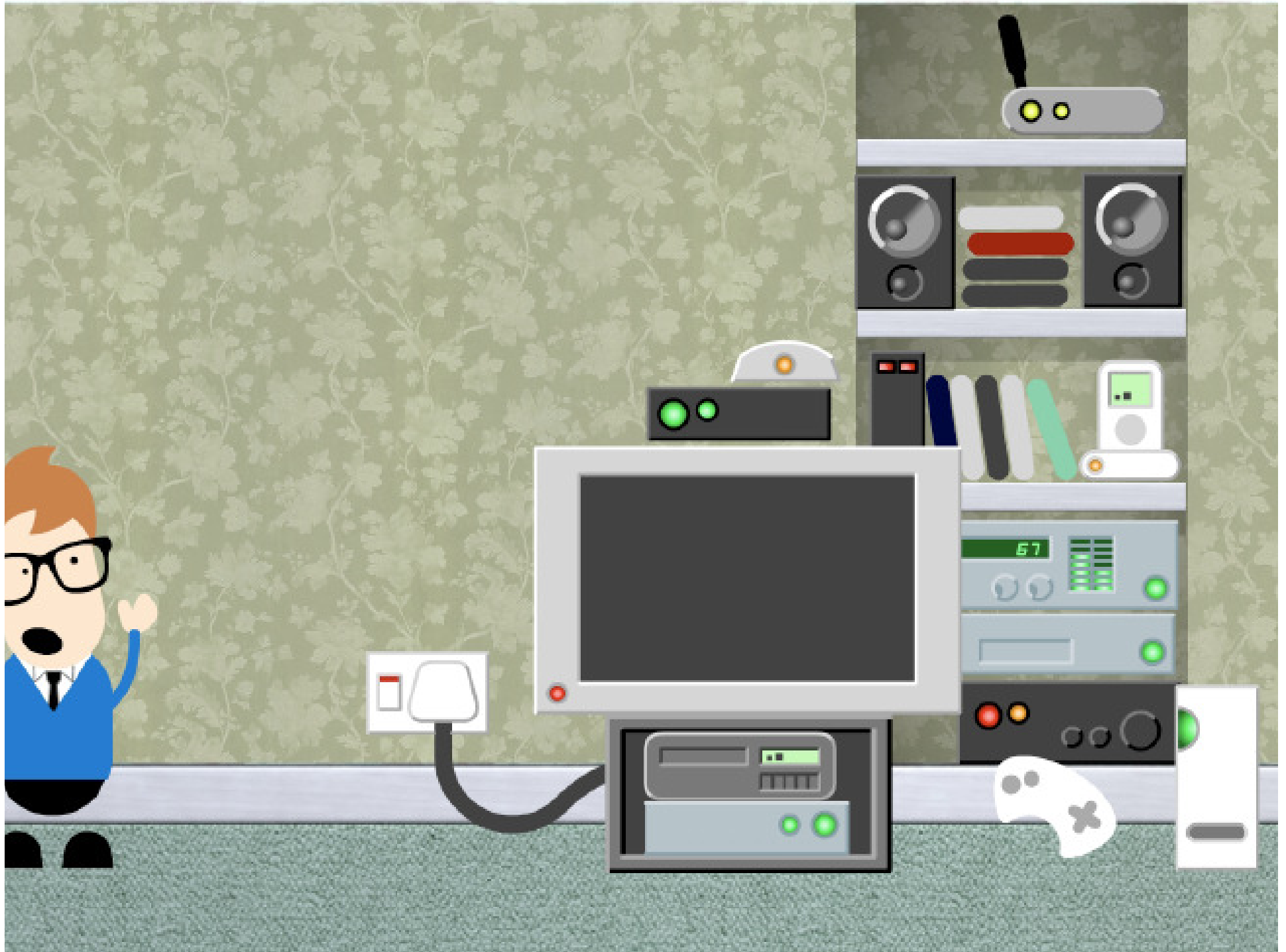
# Foundation tools



- Messaging workshops
- Mapping sessions
- Developing collateral
- Case studies







0800 512 012

[www.est.org.uk](http://www.est.org.uk)

free impartial advice  
for  
action on climate change

## QUARTERLY PROGRESS REPORT

### 'Your Climate, Our Future' - Climate Change Plan for Yorkshire & Humber

**Priority area:** Strategy and Monitoring

**Priority sponsor:** Yorkshire Forward.

**Reporting period:** Q2 2009

**Priority area outcomes:**

- Action on climate change is mainstreamed in the Integrated Regional Strategy, including adaptation risks identified
- The capacity exists in the region to ensure the implementation of the IRS meets our ambitions in climate change mitigation and adaptation and the establishment of a low carbon economy
- IRS developed in the context of a well evidenced regional carbon trajectory
- Regular exercise to evidence regional progress against targets and to take corrective action where necessary
- Emissions targets met, local authorities and partners infrastructure and services more resilient to climate change

**1. Traffic light RAG status:**

Overall RAG Status		Timescale	Issues	Risks	Budget
<i>This month</i>	<i>Last month</i>				
<b>G</b>	N/A	<b>A</b>	<b>A</b>	<b>A</b>	<b>G</b>

**2. Management summary:**

Detail a summary of:

- Progress in the reporting period, including significant changes to budget, timescales, and scope  
Plans for the content of the IRS itself are moving along, with low carbon economic development and climate change intended to be at its heart. A climate change and environmental resource workstream has been identified and we are currently in the process of developing the draft key lines of enquiry for consultation. Broadly, these are:

- To what extent are we aiming to reduce regional carbon emissions through the IRS (i.e. how ambitious are we going to be)?

- What are the key means of achieving these emissions cuts?
- What do we need to do to build resilience to climate change impacts within a range of sectors?
- What are the economic and social opportunities relating to climate change adaptation?
- What is the regional water cycle and how can this best be managed, taking into account recent studies plus the legislative requirements such as the WFD?
- How do we increase energy security, particularly through creating a diverse, low carbon energy supply?
- What are the key infrastructure and transmission requirements?

- Reasons for amber or red traffic lights and plans in place to make these green

The amber traffic lights represent remaining uncertainties over IRS-related issues rather than any identified problems, for example we are still awaiting DEFRA guidance on climate change and environmental limits which will need to feed in to the IRS process.

- Any issues or problems for escalation to the Climate Change Partnership

CCP involvement in the development of the IRS, including the appraisal process, will be critical. It would be useful to discuss how this could best be managed.

- Project successes

Climate change and environmental resources agreed as a priority workstream for the IRS.

Work on the economic implications of the Climate Change Act is near to completion. A full report will be brought to the next meeting.

Agreement has been reached that the chair of the CCP will have a seat on the new regional SD Board.

### **3. Key activities:**

Activities in this reporting period:

- Development of approach to integrating climate change in new regional strategy is ongoing

Activities in the next reporting period:

- Start of evidence-base development for IRS, to include climate change mitigation and adaptation issues

**4. Change control:**

**5. Timescales / Milestones:**

No.	Milestone description	Original target date	Current target date	Actual completion date	RAG Status	Explanation for red / amber and target date variances
1	Climate Change Partnership to fully engage in the consultation processes for the development of the IRS, including feeding in the results of the Regional Adaptation Study	2010	2010		G	Ongoing as opportunities are identified
2	Leadership and advocacy on the need to mitigate and adapt to climate change is integrated into new regional structures	2009	2009		G	CCP to be represented on new SD Board
3	Carbon trajectory	2009	2010		G	GHG trajectories are

	<b>research</b>					currently being integrated into the REM and this will form the basis of future scenario development. A paper on the use of carbon trajectories in regional strategy development is also being updated and will be brought to a future partnership meeting
<b>4</b>	<b>Regional GHG inventory</b>	2009	2009		<b>G</b>	The top ten study included establishment of a regional GHG baseline that can be used in future scenario development as well as monitoring and measurement

**6. Issues:**

<b>Issue</b>	<b>Issue owner</b>	<b>Resolution plan</b>	<b>Deadline</b>

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**7. Key risks:**

<b>Risk</b>	<b>Risk owner</b>	<b>Impact (H/M/L)*</b>	<b>Probability (H/M/L)*</b>	<b>Mitigation plan summary</b>	<b>Deadline</b>
Climate change not adequately reflected in the IRS evidence base	CCP	H	L	CCP to respond to call for evidence that will be issued shortly	April 2010

\*Key: H = high, M = Medium, L = Low.

## Appendix 1 – Budget information

Please completed where an identified budget is allocated to deliver this priority area.

<b>PART A: Budget for current financial year: Please state year</b>							
Item (e.g. consultant fee)	Original budget	Revised budget	Profiled to date	Actual to date	Variance to date	Projected spend for year	Projected variance for year
<b>TOTAL</b>							

Explanation for variances and remedial action being taken:

X

<b>PART B: Budget position for the project if over more than one year</b>				
£'000	Year 1	Year 2	Year 3	TOTAL
Original budget				
Revised budget				
Projected expenditure				
Projected variation				

Explanation for variances and remedial action being taken:

X



## QUARTERLY PROGRESS REPORT

### 'Your Climate, Our Future' - Climate Change Plan for Yorkshire & Humber

**Priority area:** Built Environment

**Priority sponsor:** Local Government Yorkshire & Humber

**Reporting period:** Q2 2009

**Priority area outcomes:**

- A clear reduction in greenhouse gas emissions from the region's housing stock and demonstrable progress towards achieving the aspirations detailed in the Code for Sustainable Homes.
- A sector better informed on risk from changing climate and can prepare better and prioritise actions

**1. Traffic light RAG status:**

Overall RAG Status		Timescale	Issues	Risks	Budget
<i>This period</i>	<i>Last period</i>				
<b>A</b>	<b>A</b>	<b>G</b>	<b>A</b>	<b>G</b>	<b>N/A</b>

**2. Management summary:**

The Chair of the Climate Change Partnership (CCP) wrote to the Chair of the Regional Housing and Regeneration Board (RHRB) regarding closer working between the two bodies to support delivery of the Climate Change Plan for Yorkshire & Humber. As a result of this a link at officer level was established with agreement to attend the Partnership's future meetings.

The new Regional Housing and Regeneration Board had its first meeting on 8 July 2009 where its draft work programme was discussed and agreed. This included work around:

- Delivering the outcomes of the Regional Housing Strategy (including championing excellence in design and distinctiveness, quality and environmentally sound construction in sustainable locations).
- Tackling affordable warmth and reducing fuel poverty, particularly in the private sector.
- Monitoring spend of the 'Single Regional Housing Pot'

- Supporting development of the Integrated Regional Strategy.

### 3. Key activities:

Activities in this reporting period:

- Formal contact established with the Regional Housing and Regeneration Board.
- First Regional Housing and Regeneration Board took place and initial work programme agreed.

Activities in the next reporting period:

- Formal sponsorship of this priority
- Produce initial milestone plan based on work programme for RHRB and review of Regional Climate Change Plan.
- Update issues and risks logs as required

### 4. Change control:

Not applicable at this time.

### 5. Timescales / Milestones:

Currently the Climate Change Plan for Yorkshire & Humber gives the period 2009 – 2013 for activity. More detailed and robust milestones need to be developed for this work stream in consultation with key stakeholders.

No.	Milestone description	Original target date	Current target date	Actual completion date	RAG Status	Explanation for red / amber and target date variances
1					R / A / G	
2					R / A / G	
3					R / A / G	

### 6. Issues:

Issues are events or actions that are already a reality and impact on the delivery programme in some way.

Issue	Issue owner	Resolution plan	Deadline
Lack of priority sponsor will hamper coordination	CC Partnership	• CC Coordinator to approach regional	• End July '09

and progress in the short to medium term.		lead officer(s) to establish ownership of the work.	
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**7. Key risks:**

Risks are events or actions that have not yet happened. They could be an opportunity or may adversely affect the delivery of the work programme on time, within budget or to the agreed objectives.

Risk	Risk owner	Impact (H/M/L)*	Probability (H/M/L)*	Mitigation plan summary	Deadline
				•	•

\*Key: H = high, M = Medium, L = Low.

## QUARTERLY PROGRESS REPORT

### 'Your Climate, Our Future' - Climate Change Plan for Yorkshire & Humber

**Priority area:** Transport

**Priority sponsor:** Yorkshire Forward (named sponsor tbc)

**Reporting period:** Q2 2009

**Priority area outcomes:**

- Sector better informed on risk from a changing climate and can prepare better and prioritise actions.
- Significant progress towards a low carbon and sustainable transport system in Yorkshire and Humber, as described by the 'accelerated scenario' put forward in the study 'Achieving Low Carbon and Sustainable Transport Systems in Yorkshire & Humber'.
- Ensure recommendations from the regional adaptation study, (particularly from the infrastructure & utilities sector) are incorporated into key transport policy documents.

**1. Traffic light RAG status:**

Overall RAG Status		Timescale	Issues	Risks	Budget
<i>This period</i>	<i>Last period</i>				
<b>A</b>	<b>A</b>	<b>G</b>	<b>A</b>	<b>G</b>	N/A

**2. Management summary:**

The Chair of the Climate Change Partnership (CCP) wrote to the Chair of the Regional Transport Advisory Board (RTAB) regarding closer working between the two bodies to support delivery of the Climate Change Plan for Yorkshire & Humber. As a result of this a link at officer level was established with agreement to attend the Partnership.

The Regional Transport Advisory Board had its first meeting on 16 June 2009. An Executive Officer Group that will manage the work of the board meetings has also been agreed, as has the proposal for wider linkages through a 6 monthly forum meeting. A broad work programme has been agreed for the board which includes overseeing preparation of a regional study programme, 'DaSTS' – Delivering a Sustainable Transport System, for submission to Government. Any studies funded by Government as part of this will help inform long term

strategic investment priorities for the Government from 2014 onwards. One of the key roles of DaSTS is to support a reduction in greenhouse gas emissions (GHG) from transport to help tackle climate change – so this will be of key interest to the Partnership. Other areas the RTAB will be focussing on will be:

- overseeing Regional Funding Advice to Government of the region's long term transport priorities;
- influencing development of the Integrated Regional Strategy (IRS);
- considering a response to the impact of the recession on transport; and
- developing a regional perspective on high speed rail.

Reason for Amber or Red RAG status:

- An issue has been raised regarding the level to which the region has the capacity to adopt the 'accelerated scenario' in relation to sustainable transport interventions. It is recommended that this issue is discussed at the board to agree a way forward and, if necessary, amendments to the Climate Change Plan for Yorkshire & Humber.
- Formal sponsorship of this priority has yet to be signed off.

### **3. Key activities:**

Activities in the last reporting period:

- Initial high level milestone plan underway
- Formal written contact initiated between the two boards
- First Regional Transport Advisory Board held

Activities in the next reporting period:

- Formalise reporting relationship between the CCP and RTAB
- Review how current actions in transport section of the plan fit with activities of the RTAB

### **4. Change control:**

Not applicable at this time.

### **5. Timescales / Milestones:**

Currently the Climate Change Plan for Yorkshire & Humber gives the period 2009 – 2013 for activity. Clearly more detailed and robust milestones need to be developed for this work stream in consultation with key stakeholders.

No.	Milestone description	Original target date	Current target date	Actual completion date	RAG Status	Explanation for red / amber and target date variances
1	DaSTS proposal submitted to Gov	June 09		June 09	G	
2	Implementation of DaSTS studies	2009 - 2011			G	
3	Influencing of IRS document	Spring 2010			G	

## 6. Issues:

Issues are events or actions that are already a reality and impact on the delivery programme in some way.

Issue	Issue owner	Resolution plan	Deadline
Uncertain that the region has the capacity to deliver against the 'accelerated scenario' in relation to sustainable transport interventions.	CC Partnership	<ul style="list-style-type: none"> <li>Discussion at CCP on 17 September</li> <li>Review Regional Climate Change Plan against work programme of RTAG</li> </ul>	<ul style="list-style-type: none"> <li>End of Quarter 3 in 2009.</li> </ul>
Lack of priority sponsor will hamper coordination and progress in the short to medium term.	CC Partnership	<ul style="list-style-type: none"> <li>CC Coordinator to approach regional lead officer(s) to establish ownership of the work.</li> <li>Link in directly with the Transport Board under the new regional arrangements.</li> </ul>	<ul style="list-style-type: none"> <li>End July '09</li> <li>Ongoing throughout 2009/10</li> </ul>

## 7. Key risks:

Risks are events or actions that have not yet happened. They could be an opportunity or may adversely affect the delivery of the work programme on time, within budget or to the agreed objectives.

Risk	Risk owner	Impact (H/M/L)*	Probability (H/M/L)*	Mitigation plan summary	Deadline
The report 'Achieving Low Carbon and Sustainable Transport Systems in Yorkshire & Humber' stated that it will be very difficult to create modal shift away from	CC Partnership	M	H	<ul style="list-style-type: none"> <li>Establish regional lead for climate change issues in relation to transport.</li> <li>Establish strong links with the Transport Board under</li> </ul>	<ul style="list-style-type: none"> <li>End July '09</li> <li>Ongoing throughout</li> </ul>

<p>current high carbon modes of transport without radical and accelerated action.</p>				<p>the new regional arrangements.</p> <ul style="list-style-type: none"> <li>• Ensure the report 'Achieving Low Carbon and Sustainable Transport Systems in Yorkshire &amp; Humber' is used as part of the evidence for development of the IRS.</li> </ul>	<p>2009/10</p> <ul style="list-style-type: none"> <li>• Ongoing throughout 2009/10</li> </ul>
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\*Key: H = high, M = Medium, L = Low.

## QUARTERLY PROGRESS REPORT

### 'Your Climate, Our Future' - Climate Change Plan for Yorkshire & Humber

**Priority area:** Business

**Priority sponsor:** Yorkshire Forward

**Reporting period:** Q2 2009

• **Priority area outcomes:**

- Businesses reduce costs and emissions
- Formation of influential group of regional business leaders to drive action on climate change
- Businesses can measure then manage their carbon emissions
- Businesses reduce their emissions through the procurement of low carbon products and services
- Increased take up of renewable energy by businesses.
- Regional businesses more able to compete in the renewable energy market
- Sector better informed on risk from changing climate and can prepare better and prioritise actions

**1. Traffic light RAG status:**

Overall RAG Status		Timescale	Issues	Risks	Budget
<i>This month</i>	<i>Last month</i>				
<b>G<sup>+</sup></b>	N/A	<b>G</b>	<b>G</b>	<b>G</b>	<b>G</b>

**2. Management summary:**

All CO2sense activities are on track and progressing well.

**3. Key activities:**

Activities in this reporting period:

- The Environmental Technologies Sector at Yorkshire Forward is providing ongoing support to regional businesses to exploit



carbon abatement opportunities

- Analysis of the economic impacts of climate change on the region’s business sectors
- Relaunch of Resource Efficiency Yorkshire to key partners
- Continuation of BITC Leaders Group run in conjunction with CAY
- Increased awareness from the financial sector around the benefits of low carbon investment
- Greenfrog Energy supported through Grid connected renewables programme – proposal with Scarborough Power.
- Wood fuel supply chain – commercial ‘ boiler in a box’ – procured and tested and validated regionally
- Collaboration with Carbon Trust regarding their energy efficiency loans

Activities in the next reporting period:

- Further development of the Centre for Low Carbon Futures
- Speaking and attending Carbon 2000 in London
- Development of integrated CO2Sense Business Plan
- Official launch of CO2Sense – planned beginning November
- Development of CPD Course in sustainable, low carbon business management by CAY

**4. Change control:**

**5. Timescales / Milestones:**

No.	Milestone description	Original target date	Current target date	Actual completion date	RAG Status	Explanation for red / amber and target date variances
1	<ul style="list-style-type: none"> <li>• <b>Deliver practical support for businesses to improve their resource efficiency</b></li> </ul>	April 2009	Ongoing	Ongoing	<b>G</b>	
2	<ul style="list-style-type: none"> <li>• <b>High level business leadership group of Executive Directors from major regional companies</b></li> </ul>	April 2009		Ongoing	<b>G</b>	

3	<ul style="list-style-type: none"> <li>Increased use of carbon foot printing by businesses</li> </ul>				A	Awareness is increasing but more work is needed to engage SMEs. Delivered through the Carbon Trust
4	<ul style="list-style-type: none"> <li>Increased business awareness of the benefits of developing low carbon products and services</li> </ul>				G	
5	<ul style="list-style-type: none"> <li>Businesses supported to deploy renewable energy and develop at an effective scale and products services for the renewable energy market</li> </ul>				G	
6	<ul style="list-style-type: none"> <li>Ensure recommendations from the regional adaptation study, (particularly from the business &amp; economic sector) are incorporated into key regional documents</li> </ul>				A	This is being taken forward through Yorkshire Futures -an update will be made available at the meeting
7	<ul style="list-style-type: none"> <li>Increased awareness and take up of sustainable procurement</li> </ul>				A	We are awaiting approval of continuation of the Virtual Enterprise Network by the Yorkshire Forward Board, which will co-ordinate this activity. The low carbon procurement elements will be delivered through CO2Sense, who are currently developing their approach to delivery

## 6. Issues:

Issues are events or actions that are already a reality and impact on the delivery programme in some way.

Issue	Issue owner	Resolution plan	Deadline

**7. Key risks:**

Risks are events or actions that have not yet happened. They could be an opportunity or may adversely affect the delivery of the work programme on time, within budget or to the agreed objectives.

Risk	Risk owner	Impact (H/M/L)*	Probability (H/M/L)*	Mitigation plan summary	Deadline

\*Key: H = high, M = Medium, L = Low.

## Appendix 1 – Budget information

Please completed where an identified budget is allocated to deliver this priority area.

<b>PART A: Budget for current financial year: Please state year</b>							
Item (e.g. consultant fee)	Original budget	Revised budget	Profiled to date	Actual to date	Variance to date	Projected spend for year	Projected variance for year
<b>TOTAL</b>							

Explanation for variances and remedial action being taken:

X

<b>PART B: Budget position for the project if over more than one year</b>				
£'000	Year 1	Year 2	Year 3	TOTAL
Original budget				
Revised budget				
Projected expenditure				
Projected variation				

Explanation for variances and remedial action being taken:

X

## QUARTERLY PROGRESS REPORT

### 'Your Climate, Our Future' - Climate Change Plan for Yorkshire & Humber

**Priority area:** Land Management

**Priority sponsor:** Gail Hammond

**Reporting period:** 1 July 09 – 30 September 09 – Quarter 2

#### Priority area outcomes:

Please list the outcomes for this priority as listed in the Climate Change Plan for Yorkshire & Humber. For example:

- To provide a coordinated and coherent approach to key land management plans and activities, with the aim of optimising land management activities to address climate change.
- Report on the current picture of land management in the Region, with respect to climate change adaptation and mitigation.
- Enable practitioners to make links between their own and other organisations' activities and encourages better coordination.
- Land management practices with regard to Climate Change improved in the region.
- Barriers to climate change orientated land management are highlighted and action taken to resolve issues.
- Monitor and report on progress against the action

#### 1. Traffic light RAG status:

Supply reasons for amber or red traffic lights in the management summary below.

Refer to the 'RAG' Status Checklist for guidance on completing the traffic lights.

Overall RAG Status		Timescale	Issues	Risks	Budget
<i>This month</i>	<i>Last month</i>				
<b>G</b>		<b>A</b>	<b>G</b>	<b>G</b>	N/A

\*delete as appropriate

#### 2. Management summary:

Detail a summary of:

- Chairman agreed in July as Toby Willison Regional Director of Yorkshire and North East Environment Agency. 1<sup>st</sup> meeting of

Steering Group to be confirmed. (See issues) Task Group remains consisting of Jon Clubb – Regional Climate Change Coordinator, Gail Hammond - Environment Agency, Vince Carter - Forestry Commission and Richard Wilson - Natural England.

**3. Key activities:**

Activities in this reporting period:

- Chair agreed July 2009.
- Establish plan of action and draft timescales.
- Continue drafting a report to provide an overview and mapping of current issues, activities, groups and research being done on land management issues in the Yorkshire and Humber Region.

Activities in the next reporting period:

- Confirm first meeting for Steering Group for Forum.
- Confirm status of Chair in changing circumstances
- Secure funding for administration and Forum meeting
- Establish forum members and first meeting – Oct /Nov 2009 (tbc)
- Task Group to consider overview report on Land Management in the Yorkshire and Humber Region to be completed by consultants See if funding available.

**4. Change control:**

None

**5. Timescales / Milestones:**

Include all key milestones from the Climate Change Plan for Yorkshire and Humber. Add more rows as required.

RAG status to be selected, with an explanation for variances and remedial action being taken.

No.	Milestone description	Original target date	Current target date	Actual completion date	RAG Status	Explanation for red / amber and target date variances
1	Establish a Regional Land Management Forum to provide essential links between those key organisations involved in land management. The composition and work will be detailed in the Terms of reference for the	April 09	December 09		<b>A</b>	Delay to Forum being established, a decision taken by task group in light of changes to regional structures.

	Forum.					
2	Produce an overview report of the current land management in the Region	April 2010	April 2010		G	
3	Develop a land management database/hub – ensuring information on land management plans, activities, projects, contacts, guidance and best practice can be easily accessed.	Completion date 2011	Completion date 2011		G	
4	Share best practice on land management practices within priority topics which will include softer flood management schemes, the creation of habitat networks/green infrastructure, water demand and the protection of carbon sinks such as in the uplands	Ongoing	Ongoing		G	
5	Produce Regional climate change land management guidance for Region	October 2010	October 2010		G	
6	Identify barriers to land management change for climate change and take forward actions resolve those issues	April 2011	April 2011		G	
7	Produce a Regional land management climate change strategy	April 2010	April 2010		G	Review this and consider removal. This is not the right approach for this complex topic – to be considered by steering group for Forum
8	Monitoring and reporting	April 2009	Ongoing		A	This timescale should have read ongoing in the original plan. Needs to be changed in plan - website
9	Ensure recommendations from the regional adaptation study, (particularly from the biodiversity sector) are incorporated into key regional documents	delivery by 2012	delivery by 2012		G	

## 6. Issues:

Issues are events or actions that are already a reality and impact on the delivery programme in some way.

Issue	Issue owner	Resolution plan	Deadline
Changes of circumstances for proposed Chairman for Land Management Forum. Will be leaving the Region.	Land Management Task Group	Need to confirm what this means for Forum and whether we need to approach someone for new Chair. Possible delay to original timescales and meetings. First Forum likely to be delayed.	30 September 2009

## 7. Key risks:

Risks are events or actions that have not yet happened. They could be an opportunity or may adversely affect the delivery of the work programme on time, within budget or to the agreed objectives.

Risk	Risk owner	Impact (H/M/L)*	Probability (H/M/L)*	Mitigation plan summary	Deadline
Funding and administration required for Forum meeting in Oct Nov 2009. To cover location and refreshments – relative low cost.	Land Management Forum Steering Group	H	L	Reduce costs as much as possible using existing location partners offices. May need to delay if funding or admin not available in time.	Awaiting confirmation of first Forum meeting date.

\*Key: H = high, M = Medium, L = Low.



## Appendix 1 – Budget information

Please completed where an identified budget is allocated to deliver this priority area.

<b>PART A: Budget for current financial year: Please state year</b>							
Item (e.g. consultant fee)	Original budget	Revised budget	Profiled to date	Actual to date	Variance to date	Projected spend for year	Projected variance for year
<b>TOTAL</b>							

Explanation for variances and remedial action being taken:

X

<b>PART B: Budget position for the project if over more than one year</b>				
£'000	Year 1	Year 2	Year 3	TOTAL
Original budget				
Revised budget				
Projected expenditure				
Projected variation				

Explanation for variances and remedial action being taken:

X

## QUARTERLY PROGRESS REPORT

### 'Your Climate, Our Future' - Climate Change Plan for Yorkshire & Humber

**Priority area:** Citizen Engagement

**Priority sponsor:** Tim Godson, GOYH

**Reporting period:** 01 July to 30 Sept 2009

**Priority area outcomes:**

- Co-ordinated campaigns to help regional and local bodies bring about changes in behaviour that reduce emissions and improve resilience.
- Production of a regionally/ locally focused guide to behaviour change.
- Future generations aware of the need and informed on how to make pro-environmental behaviours.
- Yorkshire and Humber citizens better able to make pro-environmental choices and local communities able to respond.
- Pro-environmental behaviours promoted, which reduce carbon emissions in the region.

**1. Traffic light RAG status:**

Overall RAG Status		Timescale	Issues	Risks	Budget
<i>This month</i>	<i>Last month</i>				
<b>A</b>	<b>G</b>	<b>A</b>	<b>A</b>	<b>G</b>	N/A

**2. Management summary:**

- Discussions with EST on taking forward the changing behaviours workstream. We have been exploring alternative ways to gather further information, as Local Authorities and key organisations might be reluctant to complete yet another survey – they were recently asked to report on changing behaviour activity for the RIEP. EST is pulling together what information they already hold on LAs and potentially also NGOs, and has offered their support on holding future workshops in order to capture the information in a softer, more practical way.
- Amber ratings given as discussions with EST this month has highlighted that a survey might not be the best way forward on mapping

regional activity. Once EST has established what regional information they already have, we will have a clearer idea of programme and timescales for future activity.

**3. Key activities:**

Activities in this reporting period:

- Discussions with EST – Steve Hunter (Regional Manager) and Ellie Springett (Head of PR/Comms) – looking at how their “seven pillars” of EST strategy fits in with the changing behaviours framework and how EST can support taking forward the changing behaviours workstream – including mapping of regional activity.

Activities in the next reporting period:

- Potential LA workshop to capture current and future LA/ key organisation’s activity on changing behaviours
- Disseminate information to local authorities and key organisations on EST activity, and support available, on this agenda
- Next Changing Behaviours regional group meeting – to evaluate results of regional mapping/ workshop and agree future programme/ role for group

**4. Change control:**

Not applicable at this time.

**5. Timescales / Milestones:**

No.	Milestone description	Original target date	Current target date	Actual completion date	RAG Status	Explanation for red / amber and target date variances
1	Establish a group to look at the behaviours to be addressed and the level to address them	March 2009		May 2009	G	Though date slipped, this action has now been completed and a group established
2	Use schools as excellent places to encourage environmental good practice and so that young people sell the benefits to their families to encourage in the	Initial work by Summer 2009; Ongoing			G	

	home; Co-ordinate activity between the Climate Change Partnership and Sustainable Schools work	programme					
3	Climate Change Plan Website (Your Climate) to provide links to enable citizens to gain information on how to take positive action	March 2009 – Sept 09				G	Website updated for launch event. Major overhaul now underway to improve functionality, communications / news items, and links to other regions / best practice.
4	Take forward annual programmes of co-ordinated activity in Y&H to support the other areas for action in the CCP	Annual progress				G	
5	Develop work on adaptation behaviours including developing green space and planting appropriate tree species, not covering gardens with hard surfaces, signing up to alerts, etc.					G	N.B. UK Climate Projections workshops in Sept 2009
6						R / A / G	
7						R / A / G	
8						R / A / G	

## 6. Issues:

Issues are events or actions that are already a reality and impact on the delivery programme in some way.

Issue	Issue owner	Resolution plan	Deadline
Lack of knowledge on regional activity on Changing Behaviours agenda.	Changing Behaviours Regional Group	Pull together recent RIEP Local Authority changing behaviours activity and information that EST has on local authorities/ key organisations – to see if this provides a full enough picture of activity. Explore potential workshops to gather further evidence, if needed.	31 <sup>st</sup> December 2009


### 7. Key risks:

Risks are events or actions that have not yet happened. They could be an opportunity or may adversely affect the delivery of the work programme on time, within budget or to the agreed objectives.

Risk	Risk owner	Impact (H/M/L)*	Probability (H/M/L)*	Mitigation plan summary	Deadline
Risk of duplication and gaps in work programme	Changing Behaviours Regional Group	M	M	Information gathered from key stakeholders (as above) and evaluated to reduce risk	31 <sup>st</sup> December 2009

\*Key: H = high, M = Medium, L = Low.

**Appendix 1 – Budget information**

Please completed where an identified budget is allocated to deliver this priority area.

<b>PART A: Budget for current financial year: Please state year</b>							
<b>Item (e.g. consultant fee)</b>	<b>Original budget</b>	<b>Revised budget</b>	<b>Profiled to date</b>	<b>Actual to date</b>	<b>Variance to date</b>	<b>Projected spend for year</b>	<b>Projected variance for year</b>
<b>TOTAL</b>							

**Explanation for variances and remedial action being taken:**

X

<b>PART B: Budget position for the project if over more than one year</b>				
<b>£'000</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>TOTAL</b>
<b>Original budget</b>				
<b>Revised budget</b>				
<b>Projected expenditure</b>				
<b>Projected variation</b>				

**Explanation for variances and remedial action being taken:**

X